

ORDINANCE NO. 19-11-1395

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF NORTH LAUDERDALE, FLORIDA, AMENDING ORDINANCE NO. 18-09-1379 BY WHICH THE CITY COMMISSION DID ADOPT THE BUDGET OF THE CITY OF NORTH LAUDERDALE FOR THE 2018/2019 FISCAL YEAR, TO REVISE THE BUDGET AS DOCUMENTED IN "EXHIBIT A" ATTACHED; AMENDING THE GENERAL FUND BUDGET BY \$45,000 IN THE PUBLIC WORKS DEPARTMENT FOR UNANTICIPATED ARCHITECT/ENGINEERING EXPENSES; BY \$383,000 IN THE PUBLIC WORKS DEPARTMENT FOR A ROOFING PROJECT BUDGETED IN THE PRIOR FISCAL YEAR BUT COMPLETED DURING FY 2018/2019 AND BY \$56,810 FOR UNANTICIPATED LEGAL EXPENSES IN THE LEGAL SERVICES DEPARTMENT; AMENDING THE WATER CONTROL DISTRICT FUND BUDGET BY \$5,500 FOR ASSESSMENT COLLECTION FEES; PROVIDING FOR CONFLICTS, SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission for the City of North Lauderdale adopted the 2018/2019 Fiscal Year Budget for the City of North Lauderdale through the adoption of Ordinance 18-09-1379; and,

WHEREAS, the City Commission desires to amend Ordinance 18-09-1379 to reflect revisions to the budget for the 2018/2019 Fiscal Year Budget; and,

WHEREAS, the City Commission finds it to be in the best interest of the residents and citizens of the City of North Lauderdale to amend the Fiscal Year 2018/2019 budget as provided herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH LAUDERDALE, FLORIDA:**

Section 1: That the foregoing "Whereas" clauses are adopted as if fully set forth herein.

Section 2: That Ordinance 18-09-1379 as amended, did adopt the Budget of the City of North Lauderdale for the 2018/2019, and the Budget adopted thereby be and the same is hereby amended to cause and reflect revisions to said Budget as set forth in Exhibit "A".

Section 3: That the City Commission finds it to be in the best interest of the residents and citizens of the City of North Lauderdale to amend the Fiscal Year 2018/2019 budget as provided herein.

Section 4: That all Ordinances or parts of Ordinances, Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 5: Should any section or any provision of this Ordinance or portion hereof, any paragraph, sentence, or work be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the remainder of this Ordinance.

Section 6: That this Ordinance shall take effect immediately upon adoption.

PASSED on first reading by the City Commission of the City of North Lauderdale this 29th day of October 2019.

PASSED on second reading by the City Commission of the City of North Lauderdale this 12th day of November 2019.

APPROVED AS TO FORM:

*Samuel Goren* For  
CITY ATTORNEY SAMUEL GOREN

*Ana M. Ziade*  
MAYOR ANA M. ZIADE

*Lorenzo Wood*  
VICE MAYOR SAMSON BORGELIN  
LORENZO WOOD

ATTEST:

*Patricia Vancheri*  
PATRICIA VANCHERI CITY CLERK



# EXHIBIT A

<b>GENERAL FUND</b>
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<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>INCREASE (DECREASE) REVENUE</b>	<b>INCREASE (DECREASE) EXPENDITURE</b>
0011	399001	Appropriate Fund Balance	\$ 484,810.00	
0011401	531030	Legal Services - Human Resources		\$ 39,600.00
0011401	531280	Legal Services - City Clerk		\$ 17,210.00
0013942	546200	R&M - Structures		\$ 383,000.00
0013946	531400	Architects & Engineering		\$ 45,000.00
<b>TOTAL GENERAL FUND</b>			<b>\$ 484,810.00</b>	<b>\$ 484,810.00</b>

<b>WATER CONTROL DISTRICT FUND</b>
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<b>ORG</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>INCREASE (DECREASE) REVENUE</b>	<b>INCREASE (DECREASE) EXPENDITURE</b>
1311	325225	Special Assessments	\$ 5,500.00	
1313947	534450	Assessment Commission		\$ 5,500.00
<b>TOTAL WATER CONTROL DISTRICT FUND</b>			<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>