

ORDINANCE NO. 21-03-1420

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF NORTH LAUDERDALE, FLORIDA, AMENDING ORDINANCE NO. 20-09-1407 BY WHICH THE CITY COMMISSION DID ADOPT THE BUDGET OF THE CITY OF NORTH LAUDERDALE FOR THE 2020/21 FISCAL YEAR, TO REVISE THE BUDGET AS DOCUMENTED IN "EXHIBIT A" ATTACHED BY \$2,247,240; PROVIDING FOR CONFLICTS, SEVERABILITY, AND, PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Commission for the City of North Lauderdale adopted the 2020/21 Fiscal Year Budget for the City of North Lauderdale through the adoption of Ordinance 20-09-1407; and,

WHEREAS, the City Commission desires to amend Ordinance 20-09-1407 to reflect revisions to the budget for the 2020/21 Fiscal Year Budget; and,

WHEREAS, the City Commission finds it to be in the best interest of the residents and citizens of the City of North Lauderdale to amend the Fiscal Year 2020/21 budget as provided herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH LAUDERDALE, FLORIDA:**

Section 1: That the foregoing "Whereas" clauses are adopted as if fully set forth herein.

Section 2: That Ordinance 20-09-1407 as amended, did adopt the Budget of the City of North Lauderdale for the 2020/21, and the Budget adopted thereby be and the same is hereby amended to cause and reflect revisions to said Budget as set forth in Exhibit "A".

Section 3: That the City Commission finds it to be in the best interest of the residents and citizens of the City of North Lauderdale to amend the Fiscal Year 2020/21 budget as provided herein.

Section 4: That all Ordinances or parts of Ordinances, Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Section 5: Should any section or any provision of this Ordinance or portion hereof, any paragraph, sentence, or work be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the remainder of this Ordinance.

Section 6: That this Ordinance shall take effect immediately upon adoption.

PASSED on first reading by the City Commission of the City of North Lauderdale this 9th day of March, 2021.

PASSED on second reading by the City Commission of the City of North Lauderdale this 30th day of March, 2021.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
CITY ATTORNEY SAMUEL GOREN  
3/30/21

  
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MAYOR ANA M. ZIADE

  
\_\_\_\_\_  
VICE MAYOR MARIO BUSTAMANTE

ATTEST:

  
\_\_\_\_\_  
ELIZBETH GARCIA- BECKFORD, CITY CLERK



**FINANCE DEPARTMENT  
M E M O R A N D U M**

**To:** Honorable Mayor and City Commission

**From:** Ambreen Bhatti, City Manager

**By:** Susan Nabors, Finance Director

**Date:** March 30, 2021

**Subject:** Second Reading: Fiscal Year 2021 Budget Amendment #1

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**Background:**

There is a need for a budget amendment in the amount of \$2,247,240 to the current FY 2021 adopted budget due to the reasons listed below. The Commission approved this item on first reading on March 9, 2021.

First, unbudgeted expenses were made in response to the pandemic, providing financial assistance under the Cares Act as well as for administrative costs associated with the Cares Act. The total amount for these expenses after October 1, 2021 (FY 2021) is \$707,750. These expenses were reimbursed by Broward County. Therefore, there is no financial impact to the City for this portion of the budget amendment because both revenue and expenditures budgets will be adjusted equally and offset each other.

Next, the City is continuing work on projects that were budgeted in the prior fiscal year budget. Since these projects were not completed before the end of the prior fiscal year 2020, \$1,518,190 was unspent. This unspent portion from FY 2020 needs to be rolled over and re-budgeted in the current year (FY 2021). There is no financial impact to the City as the funds are being rolled over from previous budget to the current budget and no new money is being used to continue these projects. As a reminder, there is a hardening grant for the Fire Station Hardening Project which will reimburse the City 75% of the total construction costs, or approximately \$740,260, out of \$1,056,200 listed below.

<b>Project</b>	<b>Balance of Project \$</b>
McNab Road Concrete Apron Installation	65,220
Rock Island Road Intersection Construction Mgmt.	16,880
Fire Station 24 & 44 Hardening	1,056,200
Energov	379,890

Finally, in October 2020 the City Commission approved Resolution 20-10-6848 for the donation of equipment to the NL Panthers Youth Football program. The cost of the equipment donated to the football program was \$21,300. This donation was not included in the adopted FY 2021 budget. Therefore, the budget must be amended to fund this expense. The budget for this item will come out of General Fund Balance.

**RECOMMENDATION:**

The Administration recommends Commission's consideration and approval on second reading of the attached ordinance amending Ordinance No. 20-09-1407 by which the City Commission adopted the budget of the City of North Lauderdale for the 2020/21 fiscal year, to amend the budget by \$2,247,240 as documented in **Exhibit "A"** provided herein.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF NORTH LAUDERDALE, FLORIDA, AMENDING ORDINANCE NO. 20-09-1407 BY WHICH THE CITY COMMISSION DID ADOPT THE BUDGET OF THE CITY OF NORTH LAUDERDALE FOR THE 2020/21 FISCAL YEAR, TO REVISE THE BUDGET AS DOCUMENTED IN "EXHIBIT A" ATTACHED BY \$2,247,240; PROVIDING FOR CONFLICTS, SEVERABILITY, AND, PROVIDING FOR AN EFFECTIVE DATE.**

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CITY ATTORNEY SAMUEL GOREN

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MAYOR ANA M. ZIADE

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VICE MAYOR MARIO BUSTAMANTE

ATTEST:

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ELIZBETH GARCIA- BECKFORD, CITY CLERK

Exhibit A

<b>Org</b>	<b>Object</b>	<b>Description</b>	<b>Increase / (Decrease) in Revenue \$</b>	<b>Increase / (Decrease) in Expenditure \$</b>
0011	399001	Appropriate Fund Balance	103,400	
0014	331509	Grant – Covid-19	648,080	
0010601	549990	Incident Response Expense		3,000
0013005	514010	Overtime		14,730
0013005	531170	Temporary Assistance		14,400
0013005	549990	Incident Response Expense		60
0013005	585100	Residential Mortgage Assistance		38,890
0013005	585105	Residential Rent Assistance		122,120
0013005	585110	Residential Utility Assistance		10,710
0013005	585200	Commercial Rent Assistance		216,790
0013005	585205	Distancing Assistance		13,890
0013005	585300	Other Marketing & Advertising		16,150
0013005	585310	Other Rent Assistance		166,200
0013020	514010	Overtime		2,900
0013020	514010	Overtime		970
0013941	549990	Incident Response Expense		2,160
0017071	549990	Incident Response Expense		25,110
0013941	546200	R&M Structures		65,220
0013946	531400	Architect and Engineering		16,880
0010101	581850	NL Panthers Youth Football		21,300
1151	399001	Appropriate Fund Balance	1,056,200	
1153	331509	Grant – Covid-19	59,670	
1152025	562100	Capital Outlay-Buildings		1,056,200
1152025	514010	Overtime		24,100
1152025	549990	Incident Response Expense		35,570
5301	399001	Appropriate Fund Balance	379,890	
5300801	564760	Capital Outlay-Software		379,890